

**SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="89.22"/> %	<input type="text" value="91.46"/> %	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="80.3"/> %	<input type="text" value="84.73"/> %	<input type="text" value="44"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.96"/>	<input type="text" value="4.05"/>	<input type="text" value="9"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.63"/> %	<input type="text" value="93.68"/> %	<input type="text" value="15"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="75.73"/> %	<input type="text" value="79.51"/> %	<input type="text" value="38"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="70.51"/> %	<input type="text" value="80.07"/> %	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="37.38"/> %	<input type="text" value="37.19"/> %	<input type="text" value="32"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="78.9"/> %	<input type="text" value="98.83"/> %	<input type="text" value="51"/>
<u>Overall Ranking:</u>			<input type="text" value="40"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$30,152"/>	<input type="text" value="\$27,343"/>	<input type="text" value="1,014"/> Units <input type="text" value="28.5"/> %
Homebuyer Unit	<input type="text" value="\$13,705"/>	<input type="text" value="\$13,005"/>	<input type="text" value="406"/> Units <input type="text" value="11.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,622"/>	<input type="text" value="\$20,123"/>	<input type="text" value="1,432"/> Units <input type="text" value="40.2"/> %
TBRA Unit	<input type="text" value="\$4,672"/>	<input type="text" value="\$3,018"/>	<input type="text" value="706"/> Units <input type="text" value="19.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,829	\$84,607	\$31,466
State:*	\$64,735	\$99,247	\$33,903
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses: PJ: 0.3 %
(% of allocation) **National Avg:** 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.2	28.5	43.9	79.7
Black/African American:	6.7	3.2	6.2	7.5
Asian:	0.1	0.0	0.1	0.0
American Indian/Alaska Native:	5.0	1.0	7.2	1.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.1	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.2	0.8	0.0
Asian/Pacific Islander:	0.6	1.0	0.2	0.3

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	24.6	65.8	41.5	10.8

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	57.5	10.4	34.2	35.0
2 Persons:	16.7	12.9	27.2	22.9
3 Persons:	14.2	18.6	13.2	18.4
4 Persons:	8.6	27.0	9.4	11.2
5 Persons:	2.1	17.6	6.5	6.8
6 Persons:	0.9	8.7	5.0	4.2
7 Persons:	0.0	4.0	2.4	0.8
8 or more Persons:	0.1	0.7	2.1	0.6

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	35.4	14.4	11.7	37.1
Elderly:	21.8	4.2	47.9	3.0
Related/Single Parent:	23.5	22.3	16.8	38.7
Related/Two Parent:	7.0	56.3	19.3	13.5
Other:	12.3	2.7	4.3	7.8

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	9.6	0.2 [#]
HOME TBRA:	6.1	
Other:	32.7	
No Assistance:	51.6	

of Section 504 Compliant Units / Completed Units Since 2001 48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

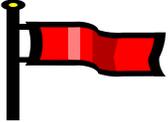


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 40

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	98.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	75.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	78.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

